



**South Carolina Department of Labor, Licensing and Regulation
Non-Recurring Appropriations Request**

Requesting Organization (Include State Vendor Number): Lexington County Fire Service

Organization Type: Local Government Non-Profit (non-profits must be in good standing with the Secretary of State's Office)

Address: 436 Ball Park Rd.

City and State: Lexington, SC

Contact Name: Chief Mark Davis

Phone Number: 803-785-8287

Fax Number: 803-785-8589

Project Name: Heavy Duty Rescue

Email Address: [REDACTED]

Program Data
Total Budget: \$1,192,770

Amount Requested: \$1,000,000

Source of Other Funds: Capital Contingency (County Budget)

Date of Expected Project Completion Date: FY '23-'24

Please list House and/or Senate member(s) that sponsors this Local Fire grant:

Representative Paula Rawl Calhoon

1.) Description of the project for which funding is requested:

This project is to purchase a Heavy Duty Rescue Fire Apparatus (HDR) designed to protect our community, the surrounding communities and our State from a multitude of hazards. The HDR will be designed with compartmentation space to allow for responses to medical incidents, automobile accidents, rescue calls, and mass casualty emergencies as well as pump and water to respond to fires within the region. This apparatus will be staffed with career personnel for an immediate response.

2.) Proposed plan with detailed Goals and Objectives and proposed Performance Measures (i.e. those mechanisms by which the success of the project in achieving its goal(s) can be measured):

We have already met with the contracted apparatus company to spec out the Heavy Duty Rescue Apparatus. The company has provided us with a quote so that we can proceed with a requisition once the funds are made available. The current lead time for the HDR is estimated at approximately 18 months.

3.) Is this project a cooperative effort with or collaboration between more than one city, community, county, region or association? If yes, please list the names of the organizations participating.

No

4.) Is this a repeat project? If so, please provide a brief description of the past performance of the project, past financial and non-financial support from all state agencies and any economic results that may be documented:

No

5.) Provide additional comments that support the public safety benefits of this project to the local community and the state:

This Heavy Duty Rescue Apparatus would be able to respond to our Auto-Aid partnerships, the statewide South Carolina Mobilization Act and large-scale incidents within the region and around the state.

Please provide the following information:

- A completed W-9 Form (attached)
- A Statement of Non-Discrimination (attached)
- A copy of your organization's adopted budget for the current fiscal year
- A copy of your organization's most recent financial statement

Important Notes and Reporting Responsibilities:

- All records relating to this grant must be retained for a minimum of 3 years from the last expenditure. This grant is subject to audit by the South Carolina Department of Labor, Licensing and Regulation and/or the General Assembly or its appointee.
- The State requires the receiving entity to submit quarterly and annual spending reports to LLR
- Local governments must comply with their procurement guidelines when expending these grant funds; failing to do so may result in the forfeiture of this grant and repaying any funds expended for this grant.

Submitted by:

Lynn Sturkie
Signature

Lynn Sturkie
Print Name

9-27-22
Date

Approved:

Patrick R. Jarvis 10/4/2022
Emily Farr, Director Date
or Approved Designee

Not Approved:

Emily Farr, Director Date
or Approved Designee

Patrick R Jarvis, CGFO
Director of Finance and Procurement

**Statement of Non-Discrimination
By Organizations Funded in the
South Carolina General Appropriations Act**

To meet requirements of a provision of the South Carolina General Appropriations Act regarding your funding, please fill in the blanks below, sign and return to LLR with your other credentials. If desired, you may retype the statement on your own letterhead.

Statement of Non-Discrimination

9/23/22

Date

Assurance is hereby given by the

Lexington County Fire Service

(Name of Organization)

that no person shall, upon the grounds of race, creed, color or national origin, be excluded from participation in, be denied the benefit of or be otherwise subjected to discrimination under any program or activity for which this organization is responsible.

Signature

Lyn Stul

Title

County Administrator

Request for Taxpayer Identification Number and Certification

**Give Form to the
 requester. Do not
 send to the IRS.**

▶ Go to www.irs.gov/FormW9 for instructions and the latest information.

1 Name (as shown on your income tax return). Name is required on this line; do not leave this line blank.
County of Lexington

2 Business name/disregarded entity name, if different from above

3 Check appropriate box for federal tax classification of the person whose name is entered on line 1. Check only one of the following seven boxes.

Individual/sole proprietor or single-member LLC C Corporation S Corporation Partnership Trust/estate

Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=Partnership) ▶ _____

Note: Check the appropriate box in the line above for the tax classification of the single-member owner. Do not check LLC if the LLC is classified as a single-member LLC that is disregarded from the owner unless the owner of the LLC is another LLC that is not disregarded from the owner for U.S. federal tax purposes. Otherwise, a single-member LLC that is disregarded from the owner should check the appropriate box for the tax classification of its owner.

Other (see instructions) ▶ **Local Government**

4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3):
 Exempt payee code (if any) _____
 Exemption from FATCA reporting code (if any) _____
(Applies to accounts maintained outside the U.S.)

5 Address (number, street, and apt. or suite no.) See instructions.
212 South Lake Drive

6 City, state, and ZIP code
Lexington, SC 29072

7 List account number(s) here (optional)

Requester's name and address (optional)

Print or type.
 See Specific Instructions on page 3.

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN*, later.

Social security number

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Note: If the account is in more than one name, see the instructions for line 1. Also see *What Name and Number To Give the Requester* for guidelines on whose number to enter.

or

Employer identification number

Part II Certification

Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
2. I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
3. I am a U.S. citizen or other U.S. person (defined below); and
4. The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.

Sign Here	Signature of U.S. person ▶	Date ▶ 1/22/21
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General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. For the latest information about developments related to Form W-9 and its instructions, such as legislation enacted after they were published, go to www.irs.gov/FormW9.

Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) which may be your social security number (SSN), individual taxpayer identification number (ITIN), adoption taxpayer identification number (ATIN), or employer identification number (EIN), to report on an information return the amount paid to you, or other amount reportable on an information return. Examples of information returns include, but are not limited to, the following.

- Form 1099-INT (interest earned or paid)

- Form 1099-DIV (dividends, including those from stocks or mutual funds)
- Form 1099-MISC (various types of income, prizes, awards, or gross proceeds)
- Form 1099-B (stock or mutual fund sales and certain other transactions by brokers)
- Form 1099-S (proceeds from real estate transactions)
- Form 1099-K (merchant card and third party network transactions)
- Form 1098 (home mortgage interest), 1098-E (student loan interest), 1098-T (tuition)
- Form 1099-C (canceled debt)
- Form 1099-A (acquisition or abandonment of secured property)

Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN.

If you do not return Form W-9 to the requester with a TIN, you might be subject to backup withholding. See What is backup withholding, later.

COUNTY OF LEXINGTON
GENERAL FUND
Annual Budget
Fiscal Year - 2022-23

Fund: 1000
Division: Department of Emergency Services
Organization: 131500 - County Fire Service

Object Expenditure Code Classification	2020-21 Expenditure	2021-22 Expend. (May)	2021-22 Amended (May)	2022-23 Requested	BUDGET	
					2022-23 Recommend	2022-23 Approved
Personnel						
510100 Salaries & Wages - 278	9,939,529	9,486,100	10,780,920	10,723,417	10,547,521	10,547,521
510199 Special Overtime	1,661,185	1,778,381	1,574,396	1,574,396	1,736,579	1,736,579
510200 Overtime	36,409	45,010	28,812	0	0	0
510300 Part Time - LS(7)	73,693	52,487	93,971	48,441	89,809	89,809
511112 FICA Cost	844,029	824,853	879,629	908,010	963,980	963,980
511113 State Retirement	19,724	19,300	23,069	19,617	21,279	21,279
511114 Police Retirement	1,976,796	2,016,374	2,263,237	2,352,367	2,362,152	2,362,152
511120 Insurance Fund Contribution - 278	2,051,400	1,937,650	2,113,800	2,113,800	2,168,400	2,168,400
511130 Workers Compensation	684,002	664,488	742,476	76,986	732,629	732,629
511131 S.C. Unemployment	0	0	0	0	0	0
511213 State Retirement - Retiree	1,021	0	0	0	0	0
511214 Police Retirement - Retiree	36,872	36,491	0	0	0	0
516100 Volunteer Subsistence	10,480	3,952	4,135	8,500	14,335	14,335
516130 Workers Compensation - Non Empl	3,991	3,601	5,000	5,000	5,000	5,000
* Total Personnel	17,339,131	16,868,687	18,509,445	17,830,534	18,641,684	18,641,684
Operating Expenses						
520100 Contracted Maintenance	77,632	41,817	85,000	113,823	93,823	93,823
520103 Landscaping/Grounds Maintenance	1,591	1,620	5,700	5,000	2,700	2,700
520104 POA Maintenance	443	481	532	571	571	571
520200 Contracted Services	0	0	180	180	180	180
520201 Phys. Fitness Prog. (OSHA)	62,393	64,839	66,350	108,400	86,900	86,900
520209 Driver History Screening	2,352	3,975	3,975	5,033	3,050	3,050
520230 Pest Control	0	450	600	450	450	450
520231 Garbage Pickup Services	13,536	12,408	13,536	13,536	13,536	13,536
520233 Towing Service	6,095	11,537	12,500	6,000	6,000	6,000
520300 Professional Services	4,500	4,000	4,700	5,500	5,500	5,500
520302 Drug Testing	0	0	750	750	750	750
520304 Fire Protection Services	67,676	67,676	67,676	67,676	67,676	67,676
520400 Advertising & Publicity	0	0	835	500	500	500
520500 Legal Services	411	2,231	4,500	4,500	4,500	4,500
520702 Technical Currency & Support	36,433	69,825	70,268	75,297	75,297	75,297
521000 Office Supplies	12,023	10,384	13,459	13,500	13,500	13,500
521100 Duplicating	1,598	994	1,500	1,500	1,500	1,500
521200 Operating Supplies	51,572	42,549	46,000	51,000	49,000	49,000
521202 Fire Prevention Supplies	1,143	362	5,810	2,500	2,500	2,500
521203 Fire Investigation Team Supplies	111	0	250	250	250	250
521204 Foam	38,135	32,415	33,000	38,862	38,862	38,862
521205 Hazardous Materials Supplies	4,626	4,571	5,500	5,500	5,500	5,500
521206 Training Supplies	8,781	6,766	10,000	25,000	15,000	15,000
521208 Police Supplies	274	0	0	230	230	230
521217 SCBA Supplies	20,509	43,058	48,972	33,972	33,972	33,972
521401 Infectious Disease Control Supplies	0	0	3,428	3,504	3,504	3,504
521601 Sign Materials	3,856	2,318	2,500	3,000	3,000	3,000
522000 Building Repairs & Maintenance	93,191	86,346	116,920	105,000	98,000	98,000
522001 Carpet & Floor Cleaning	0	0	3,000	10,000	10,000	10,000
522050 Generator Repairs & Maintenance	8,004	6,628	12,000	10,000	10,000	10,000
522200 Small Equipment Repairs & Maint	34,239	29,874	50,000	50,000	45,000	45,000
522300 Vehicle Repairs & Maintenance	398,831	357,358	428,000	405,200	405,200	405,200

**COUNTY OF LEXINGTON
GENERAL FUND
Annual Budget
Fiscal Year - 2022-23**

Fund: 1000
Division: Department of Emergency Services
Organization: 131500 - County Fire Service

Object Expenditure Code Classification	2020-21 Expenditure	2021-22 Expend. (May)	2021-22 Amended (May)	<i>BUDGET</i>		
				2022-23 Requested	2022-23 Recommend	2022-23 Approved
Con't Operating Expenses:						
522301 Vehicle Repairs -Insurance/Other	-21,827	0	0	0	0	0
523206 Communications Tower Lease	12,966	12,051	13,149	13,560	13,560	13,560
523207 Communications Tower Bldg Lease	1,109	925	1,110	1,143	1,143	1,143
524000 Building Insurance	27,980	27,980	28,819	28,729	28,729	28,729
524100 Vehicle Insurance - 92	54,120	60,801	55,965	56,580	56,580	56,580
524101 Comprehensive Insurance - 74	72,726	78,336	75,250	77,045	77,045	77,045
524200 Professional Liability Insurance	0	0	1,797	1,797	1,797	1,797
524201 General Tort Liability Insurance	28,751	28,751	30,952	31,079	31,079	31,079
524202 Surety Bonds	1,656	0	0	0	0	0
524300 Volunteer Fireman Disability Ins	0	0	4,500	4,500	4,500	4,500
525000 Telephone	21,774	20,301	21,700	21,700	21,700	21,700
525004 WAN Service Charges	85,807	76,000	96,555	96,075	96,075	96,075
525005 Fiber Optic Service Charges	7,117	7,120	9,000	7,500	7,500	7,500
525006 GPS Monitoring Charges	4,000	3,187	4,220	4,347	4,347	4,347
525021 Smart Phone Charges - 22	8,278	7,331	15,536	15,708	15,708	15,708
525030 800 MHz Radio Serv Charges - 243	149,595	126,346	165,197	170,117	170,117	170,117
525031 800 MHz Contracted Maint - 231	3,606	0	875	4,867	4,867	4,867
525041 E-mail Service Charges - 331	38,173	32,401	41,160	40,635	40,635	40,635
525100 Postage	242	340	500	500	500	500
525110 Other Parcel Delivery Services	238	105	200	200	200	200
525210 Conference, Meeting & Training Expen:	26,377	51,188	68,372	83,080	68,372	68,372
525230 Subscriptions, Dues, & Books	9,542	10,701	18,917	30,526	28,729	28,729
525240 Personal Mileage Reimbursement	0	0	100	100	100	100
525250 Motor Pool Reimbursement	89	284	500	500	500	500
525333 Utilities - Boiling Springs	5,033	4,369	4,500	4,500	4,500	4,500
525334 Utilities - Chapin	17,216	20,390	18,500	18,500	18,500	18,500
525335 Utilities - Edmund	4,777	4,967	6,000	6,000	6,000	6,000
525336 Utilities - Fairview	5,103	4,573	5,600	5,600	5,600	5,600
525337 Utilities - Gilbert	6,755	5,268	7,000	7,000	7,000	7,000
525339 Utilities - Hollow Creek	6,653	5,470	7,500	7,500	7,500	7,500
525340 Utilities - Gaston	5,681	5,219	7,200	7,200	7,200	7,200
525341 Utilities - Lake Murray	10,334	12,299	12,500	12,500	12,500	12,500
525342 Utilities - Lexington	17,040	13,459	21,000	21,000	21,000	21,000
525343 Utilities - Mack Edisto	5,593	6,919	6,500	6,500	6,500	6,500
525344 Utilities - Oak Grove	22,554	21,692	23,200	23,200	23,200	23,200
525345 Utilities - Pelion	6,086	6,063	6,500	6,500	6,500	6,500
525346 Utilities - Round Hill	6,135	5,300	6,500	6,500	6,500	6,500
525347 Utilities - Sandy Run	5,781	4,851	6,500	6,500	6,500	6,500
525348 Utilities - South Congaree	15,320	14,088	16,500	16,500	16,500	16,500
525349 Utilities - Swansea	9,669	9,225	9,500	9,500	9,500	9,500
525350 Utilities - East Region	18,032	16,836	21,500	21,500	21,500	21,500
525354 Utilities - DES Training Building	0	0	0	0	0	0
525368 Utilities - Pine Grove	11,979	9,535	12,000	12,000	12,000	12,000
525369 Utilities - Amick's Ferry	6,333	6,494	8,000	8,000	8,000	8,000
525373 Utilities - Cross Roads (FS 23)	7,303	5,806	16,000	6,100	6,100	6,100
525374 Utilities - Red Bank	6,045	6,444	7,000	7,000	7,000	7,000
525379 Utilities - Training Facility	23,786	25,586	24,000	24,000	24,000	24,000
525382 Utilities - Samaria	6,143	6,022	6,300	6,300	6,300	6,300
525392 Utilities-Logistics	245	2,081	5,000	5,000	5,000	5,000
525393 Utilities - Hwy # 6 / Sharps Hill	6,229	5,548	7,500	7,500	7,500	7,500

COUNTY OF LEXINGTON
GENERAL FUND
Annual Budget
Fiscal Year - 2022-23

Fund: 1000

Division: Department of Emergency Services

Organization: 131500 - County Fire Service

Object Expenditure Code Classification	2020-21 Expenditure	2021-22 Expend. (May)	2021-22 Amended (May)	2022-23 Requested	BUDGET	
					2022-23 Recommend	2022-23 Approved
Con't Operating Expenses:						
525394 Utilities - Cedar Grove	5,614	5,446	6,500	6,500	6,500	6,500
525395 Utilities - Corley Mill	11,172	9,643	12,000	12,000	12,000	12,000
525400 Gas, Fuel, & Oil	203,008	286,166	344,300	406,816	406,816	406,816
525405 Small Equipment Fuel	1,107	51	2,000	500	500	500
525430 Emergency Generator Fuel	0	0	100	100	100	100
525600 Uniforms & Clothing	96,175	59,179	135,395	177,377	157,935	157,935
525700 Employee Service Awards	1,559	2,103	3,500	3,500	3,500	3,500
526500 Licenses & Permits	1	1	500	501	501	501
538000 Claims & Judgments	229	0	500	500	500	500
* Total Operating	2,036,964	2,039,723	2,548,910	2,726,716	2,620,986	2,620,986
** Total Personnel & Operating	19,376,095	18,908,410	21,058,355	20,557,250	21,262,670	21,262,670
Capital						
540000 Small Tools & Minor Equipment	40,349	59,238	71,138	64,785	64,785	64,785
540010 Minor Software	773	1,567	9,442	2,900	900	900
540020 Fire Hose	31,869	22,267	33,256	25,000	25,000	25,000
540021 Fire Ground & Special Equipment	47,913	31,628	42,536	43,000	43,000	43,000
540022 Personal Protective Equipment	145,678	151,262	210,976	161,511	161,511	161,511
540024 Haz-Mat Equipment	19,571	24,209	32,975	36,293	36,293	36,293
All Other Equipment	1,518,718	4,484,931	8,614,367			
5AN140 (4) Tanker Truck - Repl.				1,273,080	1,273,080	1,273,080
5AN141 (1) Brush Truck - Repl.				150,000	150,000	150,000
5AN142 (2) Service Truck - Repl.				120,000	120,000	120,000
5AN143 (3) SUV - Repl.				150,000	150,000	150,000
5AN144 (1) POSI Check 3 Flow Bench				12,861	12,861	12,861
5AN145 Extrication Equipment - Repl. (1 of 3)				131,802	131,802	131,802
5AN146 (25) Headset - Repl. (1 of 5)				32,930	32,930	32,930
5AN147 Building Roof Relacements (1 of 3)				55,500	55,500	55,500
5AN148 (75) Rugged Keyboard for MDT				26,400	26,400	26,400
5AN149 (3) Generators - Repl. (4 of 8)				111,436	111,436	111,436
5AN150 (30) Quick Response Kits				167,250	167,250	167,250
5AN151 (1) Thermal Imaging Camera - Repl.				8,000	8,000	8,000
5AN152 (20) Portable Radio - Repl. (3 of 5)				116,217	116,217	116,217
5AN153 (20) Unication Pager - Repl. (2 of 5)				15,067	15,067	15,067
5AN154 (45) Mattress Replacements (1 of 2)				56,025	56,025	56,025
5AN155 Chempro Toxic Gas Detector				17,200	17,200	17,200
5AN156 (1) Computer (F2) - Repl.				1,551	1,551	1,551
5AN157 (6) Semi-Rugged Laptop (F5D) - Repl.				15,918	15,918	15,918
5AN158 (1) Computer (F1A) - Repl.				1,455	1,455	1,455
5AN159 (1) Computer (F3) - Repl.				1,685	1,685	1,685
5AN160 (3) Computers (F1A)				4,365	4,365	4,365
5AN161 (2) 800 MHz Radios				16,700	16,700	16,700
(3) Pumper Engine - Repl.				1,879,956	0	0
(1) Cargo Van				40,000	0	0
** Total Capital	1,804,871	4,775,102	9,014,690	4,738,887	2,816,931	2,816,931
Transfer To Other Funds:						
814512 West Region Service Center	0	0	0	0	0	0
**Total Transfers To Other Funds	0	0	0	0	0	0
*** Total Budget Appropriation	21,180,966	23,683,512	30,073,045	25,296,137	24,079,601	24,079,601

**COUNTY OF LEXINGTON
GENERAL FUND
Annual Budget
Fiscal Year - 2022-23**

Fund: 1000

Division: Department of Emergency Services

Organization: 131599 - Fire Service Non-Departmental Costs

Object Expenditure Code Classification	2020-21 Expenditure	2021-22 Expend. (May)	2021-22 Amended (May)	<i>BUDGET</i>		
				2022-23 Requested	2022-23 Recommend	2022-23 Approved
Personnel						
511112 FICA Cost - Salary Adjustment	0	0	0	27,549	19,689	19,689
511113 State Retirement - Sal. Adjustment	0	0	0	522	373	373
511114 Police Retirement - Sal. Adjustment	0	0	0	72,184	51,590	51,590
511130 Workers Compensation	0	0	0	21,884	15,640	15,640
519901 Wage & Salary Adjustment	0	0	811,136	360,118	411,563	411,563
* Total Personnel	0	0	811,136	482,257	498,855	498,855
Operating Expenses						
529903 Contingency	0	0	264,321	0	0	0
* Total Operating	0	0	264,321	0	0	0
**Total Personnel & Operating	0	0	1,075,457	482,257	498,855	498,855
Capital						
549904 Capital Contingency	0	0	67,778	0	0	0
549910 F/S Equipment Contingency	0	0	335,236	0	1,242,452	1,242,452
549918 West Region Capital Contingency	0	0	225,000	0	0	0
** Total Capital	0	0	628,014	0	1,242,452	1,242,452
Transfer To Other Funds:						
814512 West Region Service Center	0	45,975	45,975	0	0	0
**Total Transfers To Other Funds	0	45,975	45,975	0	0	0
*** Total Budget Appropriation	0	45,975	1,749,446	482,257	1,741,307	1,741,307